



Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2016)
Selected Project Id : 00080732
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090316

Project id : 00080732: Slovak Partnership	Period : Jan-Dec (2016)		
Output #: 00090316:2: National Capacities	Impl. Partner : 02815:UNDP		
	Location : Main		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	23.04	0.00	23.04
77630 - Dep Exp Owned. - ITC	0.00	287.87	0.00	287.87
Total for Fund 30000	0.00	310.91	0.00	310.91
Total for Activity	0.00	310.91	0.00	310.91

Activity : ACTIVITY1.1 (Needs assess, M&E, Donor coord)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	5,475.49	0.00	5,475.49
71615 - Daily Subsistence Allow-Intl	0.00	3,928.96	0.00	3,928.96
71635 - Travel - Other	0.00	1,694.96	0.00	1,694.96
75105 - Facilities & Admin - Implement	0.00	887.94	0.00	887.94
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	11,987.36	0.00	11,987.36
Total for Activity ACTIVITY1.1	0.00	11,987.36	0.00	11,987.36

Activity : ACTIVITY2.1.1 (Moldova-program budgeting)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	161,501.00	0.00	161,501.00
71211 - Intl Consult Security Charge	0.00	5,986.18	0.00	5,986.18
71305 - Local Consult.-Sht Term-Tech	0.00	2,800.00	0.00	2,800.00
71605 - Travel Tickets-International	0.00	1,378.10	0.00	1,378.10
71610 - Travel Tickets-Local	0.00	660.62	0.00	660.62
71615 - Daily Subsistence Allow-Intl	0.00	1,448.33	0.00	1,448.33
71635 - Travel - Other	0.00	11,282.30	0.00	11,282.30
74220 - Translation Costs	0.00	15,187.96	0.00	15,187.96
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	16,019.56	0.00	16,019.56
76125 - Realized Loss	0.00	31.51	0.00	31.51
76135 - Realized Gain	0.00	-32.37	0.00	-32.37



Combined Delivery Report by Activity

Project Id: 00080732: Slovak Partnership	Period: Jan-Dec (2016)
Output #: 00090316: 2: National Capacities	Impl. Partner: 02815 UNDP
	Location: Main

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	216,263.19	0.00	216,263.19
Total for Activity ACTIVITY2.1.1	0.00	216,263.19	0.00	216,263.19
Activity : ACTIVITY2.2.1 (Montenegro-macro-fiscal foreca)				
Fund : 30000 (PROGRAMME COST SHARING)				
72430 - Postage and Pouch	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	-0.01	0.00	-0.01
Total for Activity ACTIVITY2.2.1	0.00	-0.01	0.00	-0.01
Activity : ACTIVITY2.2.2 (Montenegro-accounting&reportin)				
Fund : 30000 (PROGRAMME COST SHARING)				
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	15,991.80	0.00	15,991.80
71211 - Intl Consult Security Charge	0.00	78.41	0.00	78.41
71305 - Local Consult.-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
71605 - Travel Tickets-International	0.00	693.34	0.00	693.34
71615 - Daily Subsistence Allow-Intl	0.00	584.80	0.00	584.80
71635 - Travel - Other	0.00	1,692.00	0.00	1,692.00
72430 - Postage and Pouch	0.00	31.56	0.00	31.56
72605 - Grants to Instit & other Benef	0.00	131,890.00	0.00	131,890.00
74220 - Translation Costs	0.00	3,655.88	0.00	3,655.88
75105 - Facilities & Admin - Implement	0.00	12,561.42	0.00	12,561.42
76135 - Realized Gain	0.00	-2.50	0.00	-2.50
Total for Fund 30000	0.00	169,576.71	0.00	169,576.71
Total for Activity ACTIVITY2.2.2	0.00	169,576.71	0.00	169,576.71
Activity : ACTIVITY2.3.1 (Capacity building Ukraine)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	42,063.00	0.00	42,063.00
71211 - Intl Consult Security Charge	0.00	365.93	0.00	365.93
71605 - Travel Tickets-International	0.00	1,277.37	0.00	1,277.37
71615 - Daily Subsistence Allow-Intl	0.00	1,165.00	0.00	1,165.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	620.40	0.00	620.40



Combined Delivery Report by Activity

Project Id: 00080732: Slovak Partnership	Period: Jan-Dec (2016)			
Output #: 00090316:2: National Capacities	Impl. Partner Location:	02815 UNDP Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	3,731.50	0.00	3,731.50
74220 - Translation Costs	0.00	2,044.50	0.00	2,044.50
75105 - Facilities & Admin - Implement	0.00	4,101.40	0.00	4,101.40
76135 - Realized Gain	0.00	-0.58	0.00	-0.58
Total for Fund 30000	0.00	55,368.52	0.00	55,368.52
Total for Activity ACTIVITY2.3.1	0.00	55,368.52	0.00	55,368.52
Activity : ACTIVITY3.1 (PF awareness Moldova)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	82,849.47	0.00	82,849.47
75105 - Facilities & Admin - Implement	0.00	6,627.96	0.00	6,627.96
Total for Fund 30000	0.00	89,477.43	0.00	89,477.43
Total for Activity ACTIVITY3.1	0.00	89,477.43	0.00	89,477.43
Activity : ACTIVITY4.1 (Knowledge sharing)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,300.00	0.00	7,300.00
71360 - Local Consult-Security	0.00	229.50	0.00	229.50
74205 - Audio Visual Productions	0.00	221.98	0.00	221.98
74210 - Printing and Publications	0.00	222.97	0.00	222.97
75105 - Facilities & Admin - Implement	0.00	637.96	0.00	637.96
Total for Fund 30000	0.00	8,612.41	0.00	8,612.41
Total for Activity ACTIVITY4.1	0.00	8,612.41	0.00	8,612.41
Activity : ACTIVITY5.1 (Micro-projects design)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	1,105.64	0.00	1,105.64
71615 - Daily Subsistence Allow-Intl	0.00	1,123.00	0.00	1,123.00
71635 - Travel - Other	0.00	304.00	0.00	304.00
72425 - Mobile Telephone Charges	0.00	18.14	0.00	18.14
75105 - Facilities & Admin - Implement	0.00	204.06	0.00	204.06
Total for Fund 30000	0.00	2,754.84	0.00	2,754.84
Total for Activity ACTIVITY5.1	0.00	2,754.84	0.00	2,754.84



Combined Delivery Report by Activity

Project Id : 00080732: Slovak Partnership	Period :	Jan-Dec (2016)		
Output # : 00090316:2:National Capacities	Impl. Partner Location:	02815:UNDP Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5.2 (Micro-projects implementation)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	2,327.70	0.00	2,327.70
71620 - Dally Subsistence Allow-Local	0.00	2,977.60	0.00	2,977.60
75105 - Facilities & Admin - Implement	0.00	424.42	0.00	424.42
Total for Fund 30000	0.00	5,729.72	0.00	5,729.72
Total for Activity ACTIVITY5.2	0.00	5,729.72	0.00	5,729.72

Activity : OPERATIONALEXP (OPERATIONAL EXPENSE)

Fund : 30000 (PROGRAMME COST SHARING)

62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
64398 - Direct Project Cost-Staff	0.00	5,145.08	0.00	5,145.08
71305 - Local Consult.-Sht Term-Tech	0.00	5,824.67	0.00	5,824.67
71405 - Service Contracts-Individuals	0.00	75,189.91	0.00	75,189.91
71410 - MAIP Premlum SC	0.00	153.27	0.00	153.27
71415 - Contribution to Security SC	0.00	2,606.45	0.00	2,606.45
71605 - Travel Tickets-International	0.00	1,651.74	0.00	1,651.74
71615 - Dally Subsistence Allow-Intl	0.00	3,925.00	0.00	3,925.00
71635 - Travel - Other	0.00	699.02	0.00	699.02
72425 - Mobile Telephone Charges	0.00	461.58	0.00	461.58
72440 - Connectivity Charges	0.00	858.57	0.00	858.57
72815 - Inform Technology Supplies	0.00	52.29	0.00	52.29
73120 - Utilities	0.00	565.55	0.00	565.55
74525 - Sundry	0.00	22.11	0.00	22.11
74598 - Direct Project Costs - GOE	0.00	68.99	0.00	68.99
75105 - Facilities & Admin - Implement	0.00	8,020.34	0.00	8,020.34
75705 - Learning costs	0.00	3,030.00	0.00	3,030.00
76125 - Realized Loss	0.00	2.33	0.00	2.33
76135 - Realized Gain	0.00	-47.67	0.00	-47.67
Total for Fund 30000	0.00	108,229.23	0.00	108,229.23
Total for Activity OPERATIONALEXP	0.00	108,229.23	0.00	108,229.23
Total for Output : 00090316	0.00	668,310.31	0.00	668,310.31



Combined Delivery Report by Activity

Project Id: 00080732	Slovak Partnership	Period:	Jan:Dec (2018)
Output #: 00090310-2	National Capacities	Impl. Partner:	02816 UNDP
		Location:	Main
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Project Total	0.00	668,310.31	0.00	668,310.31
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ALENA SRANKOVA, HENRIETA MARTONALOVA

Signed By: Alena Šranková Date: 8 February 2017

Signed By: Ivan Zveržanovskí Date: 15 February 2017



Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2016)
Selected Project Id : 00080732
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090316

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57401 - Regional Centre - Istanbul		0.00	668,310.31	0.00	668,310.31